

Office of Consumer Credit Commissioner
Budget Fiscal Year 2026

	Budget 2025	Budget 2026
REVENUE:		
Regulated Lenders	\$ 1,975,150	\$ 2,207,063
Credit Access Industry	859,800	601,590
MV Industry	4,283,650	5,122,108
Pawn Industry	752,385	875,696
Registered Industry	320,350	325,885
Miscellaneous Revenues	663,500	613,500
TOTAL REVENUES:	\$ 8,854,835	\$ 9,745,842
EXPENDITURES:		
Personnel Costs		
Employee Compensation	\$ 5,642,194	\$ 5,317,869
Employee Benefits	1,781,341	1,764,169
Add'l Health/Retirement	84,633	79,768
Other Personnel Costs	117,494	131,774
Subtotal Personnel Costs	\$ 7,625,662	7,293,580
Travel		
In-State	587,602	483,800
Out-of-State	43,052	20,000
Out-of-State Reimbursements	(16,000)	-
Subtotal Travel	614,654	503,800
Other Expenditures		
Professional Fees & Services	97,694	90,653
Consumable Supplies	4,800	5,000
Office Utilities	19,875	27,000
Rent - Buildings/Space	1,500	-
Rent - Equipment/Other	2,700	2,870
Communications	77,572	78,754
Information Technology	538,136	442,364
Employee Training	25,605	16,850
Misc. Operating Costs	291,941	477,024
Subtotal Operating Costs	1,059,822	1,140,515
Total Operating Costs	9,300,138	8,937,895
Building Project <i>*funded from reserves*</i>	-	
TOTAL EXPENDITURES:	\$ 9,300,138	\$ 8,937,895
EXPENDITURES (OVER)/UNDER REVENUE:	\$ (445,303)	\$ 807,947
FTE's	75	68