

Debt Management Consolidated Volume Report Calendar Year 2016

Debt Management Plans

Number of Plans ^A	Total Fees ^{B1}	Average Fee ^c	
76,666	\$57,432,043	\$291	

A. Number of new debt management plans entered into during calendar year.

B. Total amount of fees charged on all plans.

C. Median of industry reported average fee per plan.

Number of Companies Reporting: 76

Non-Profit Financials

Beginning Assets	Ending Assets	Beginning Liabilities	Ending Liabilities
\$378,429,311	\$334,376,919	\$124,397,909	\$111,681,400

Number of Companies Reporting: 41

As of 8/30/2017

¹ Permitted fees are determined by the specific lines of business (e.g. debt management or debt settlement) and are limited by Texas Finance Code §394.210. Both of these services are included in this report and the typical fee for each line of business may be substantially different from the average for all plans.